

STATE OF CONNECTICUT, DEPARTMENT OF REVENUE SERVICES
MONTHLY COMPARATIVE STATEMENT OF TAX REVENUE
PAM LAW, COMMISSIONER

TYPE OF REVENUE	Revised Preliminary Collections			Revised Preliminary Collections		
	June 2004	June 2003	INCREASE OR DECREASE	TOTAL YTD 2003-04	TOTAL YTD 2002-2003	INCREASE OR DECREASE
Withholding	\$269,804,529.51	\$259,799,709.59	\$10,004,819.92	\$3,073,108,723.05	\$2,754,884,683.38	\$318,224,039.67
Estimates and Finals	195,503,452.80	146,736,704.38	48,766,748.42	1,568,965,275.20	1,213,965,816.61	354,999,458.59
Total Income Tax	465,307,982.31	406,536,413.97	58,771,568.34	4,642,073,998.25	3,968,850,499.99	673,223,498.26
Sales & Use Tax	252,692,246.31	245,287,630.75	7,404,615.56	2,829,673,659.94	2,793,209,072.14	36,464,587.80
Business Entity	550,530.28	290,252.09	260,278.19	35,618,029.43	24,071,137.08	11,546,892.35
Corporation Business Tax	96,867,736.95	76,887,110.20	19,980,626.75	453,491,707.04	460,697,601.19	(7,205,894.15)
Unrelated Business Income	146,476.54	93,500.14	52,976.40	1,007,944.21	903,944.17	104,000.04
Total Corporation	97,564,743.77	77,270,862.43	20,293,881.34	490,117,680.68	485,672,682.44	4,444,998.24
Community Antenna TV	21,727.47	0.00	21,727.47	28,539,062.13	37,314,875.47	(8,775,813.34)
Electric & Power	0.00	7,937.50	(7,937.50)	21,776,276.42	24,634,260.41	(2,857,983.99)
Gas & Electric	150.00	(7,937.50)	8,087.50	61,321,724.55	59,567,518.56	1,754,205.99
Gas Companies	157,929.39	(22,726.50)	180,655.89	38,161,707.60	32,977,256.64	5,184,450.96
Railroads	(262.42)	20.00	(282.42)	272,510.32	77,716.00	194,794.32
Total Public Service Corps.	179,544.44	(22,706.50)	202,250.94	150,071,281.02	154,571,627.08	(4,500,346.06)
Succession Tax	8,822,060.40	5,281,828.45	3,540,231.95	64,273,781.47	72,493,562.22	(8,219,780.75)
Estate Tax	2,818,501.63	13,905,036.08	(11,086,534.45)	83,135,827.72	111,823,742.33	(28,687,914.61)
Total Inheritance Taxes	11,640,562.03	19,186,864.53	(7,546,302.50)	147,409,609.19	184,317,304.55	(36,907,695.36)
Domestic	9,450,493.82	8,469,574.77	980,919.05	33,867,965.42	32,722,397.16	1,145,568.26
Foreign	38,467,036.22	39,831,340.03	(1,364,303.81)	140,282,728.83	151,041,949.72	(10,759,220.89)
Health Care Centers	10,850,743.00	11,282,535.00	(431,792.00)	42,410,695.36	42,021,942.84	388,752.52
Unauthorized Insurers	49,722.82	51,078.23	(1,355.41)	5,857,953.24	3,697,811.66	2,160,141.58
Total Insurance Taxes	58,817,995.86	59,634,528.03	(816,532.17)	222,419,342.85	229,484,101.38	(7,064,758.53)
Alcoholic Beverages	5,431,513.87	5,310,207.49	121,306.38	39,684,573.25	38,412,314.26	1,272,258.99
Cigarette Tax	22,686,674.27	25,106,482.94	(2,419,808.67)	259,268,552.25	237,000,562.69	22,267,989.56
Tobacco Products	400,710.00	553,585.38	(152,875.38)	3,921,328.88	4,558,658.78	(637,329.90)
Total Cigarettes	23,087,384.27	25,660,068.32	(2,572,684.05)	263,189,881.13	241,559,221.47	21,630,659.66
Controlling Interest Transfer	899,894.97	177,600.00	722,294.97	1,966,209.33	1,907,508.18	58,701.15
Real Estate Conveyance	16,600,985.13	12,641,698.24	3,959,286.89	147,166,730.94	129,577,651.74	17,589,079.20
Real Estate Conveyance	17,500,880.10	12,819,298.24	4,681,581.86	149,132,940.27	131,485,159.92	17,647,780.35
Petroleum Gross Earnings	29,024.49	321,609.21	(292,584.72)	97,667,884.95	97,714,260.82	(46,375.87)
Admissions & Dues	2,830,367.76	2,904,688.14	(74,320.38)	31,649,518.12	31,666,187.25	(16,669.13)
Dry Cleaners	9,475.83	9,452.59	23.24	800,947.65	933,624.47	(132,676.82)
Occupational Tax	103,009.41	68,146.94	34,862.47	6,007,723.97	6,014,635.73	(6,911.76)
Auto Rental Surcharge	0.00	0.00	0.00	502,588.09	110,497.95	392,090.14
Solid Waste	0.00	0.00	0.00	2,912,412.55	2,440,961.67	471,450.88
Tourism Tax	358,075.00	98,943.69	259,131.31	4,513,367.22	4,433,560.82	79,806.40
Controlled Substances	29,004.21	2,737.19	26,267.02	120,577.88	153,377.09	(32,799.21)
Gift Tax	747,291.89	598,210.08	149,081.81	24,315,809.67	27,334,615.95	(3,018,806.28)
Repealed Taxes*	(38,979.67)	0.00	(38,979.67)	0.00	16,030.17	(16,030.17)
Total Miscellaneous Taxes	1,237,380.51	768,037.90	469,342.61	38,372,479.38	40,487,649.21	(2,115,169.83)
Gasoline	56,962,099.22	33,386,861.02	23,575,238.20	351,734,093.24	351,443,239.94	290,853.30
Special Fuel	(18,189,640.78)	5,638,998.72	(23,828,639.50)	62,032,575.70	56,966,814.56	5,065,761.14
Motor Carrier	2,124,600.12	1,432,017.48	692,582.64	12,053,335.09	10,144,462.07	1,908,873.02
Total Motor Fuel Tax	40,897,058.56	40,457,877.22	439,181.34	425,820,004.03	418,554,516.57	7,265,487.46
Licenses*	214,715.94	44,325.68	170,390.26	1,540,942.25	1,095,064.48	445,877.77
Totals	\$977,401,896.38	\$896,189,158.00	\$81,212,738.38	\$9,529,624,742.96	\$8,818,029,316.20	\$711,595,426.76

*Breakdown provided on reverse
FY 2003-04 Sales and Use Tax Collections Do Not Include Taxes Collected by Other State Agencies

<u>REPEALED TAXES:</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>Difference</u>
Hazardous Waste	\$185.83	\$10,744.66	(\$10,558.83)
Nursing Homes	0.00	514.43	(514.43)
Water Companies	14,891.85	0.00	14,891.85
Tire Fee	5,075.88	1,691.77	3,384.11
Fiduciary Estate	98.00	3,079.31	(2,981.31)
Total	\$20,251.56	\$16,030.17	\$4,221.39

<u>LICENSES:</u>	<u>FY 2004</u>	<u>FY 2003</u>	<u>Difference</u>
Motor Carrier	\$310,689.81	\$301,115.50	\$9,574.31
Cigarettes	259,340.17	274,405.57	(15,065.40)
Sales	926,105.39	508,653.99	417,451.40
Tobacco	44,806.88	10,889.42	33,917.46
Total	\$1,540,942.25	\$1,095,064.48	\$13,048.53

Prepared by the Tax Research Unit
 Department of Revenue Services
 25 Sigourney Street
 Hartford, CT 06106
 860-297-5691